

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mackinaw Fire Protection District**

Unit Code: **090/100/06**

County: **TAZEWELL**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$278,630

Equalized Assessed Valuation:

\$62,940,615

Population:

3,769

Employees:

Full Time:

Part Time:

24

Salaries Paid:

\$5,479

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$219,097	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$58	\$66	\$35
Revenue Collected During FY 08:	\$217,390	\$172,084	\$125,274
Expenditures During FY 08:	\$173,594	\$174,924	\$106,335
Per Capita Revenue:	\$58	\$89	\$61
Per Capita Expenditures:	\$46	\$89	\$54
Revenues over (under) Expenditures:	\$43,796	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	151.44%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$262,893	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$70	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$262,893	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$33,450	\$102,650	\$7,378
Per Capita Debt:	\$9	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Maeystown Fire Protection District**

Unit Code: **067/030/06**

County: **MONROE**

Fiscal Year End:

4/30/2008

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$74,581

Equalized Assessed Valuation:

\$21,973,489

Population:

1,400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$36,319	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$26	\$66	\$35
Revenue Collected During FY 08:	\$77,476	\$172,084	\$125,274
Expenditures During FY 08:	\$67,165	\$174,924	\$106,335
Per Capita Revenue:	\$55	\$89	\$61
Per Capita Expenditures:	\$48	\$89	\$54
Revenues over (under) Expenditures:	\$10,311	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	69.43%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$46,630	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$33	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$10,066	\$7,031	\$
Total Unrestricted Net Assets:	\$36,564	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$49,000	\$102,650	\$7,378
Per Capita Debt:	\$35	\$47	\$3
General Obligation Debt over EAV:	0.22%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Magnolia Fire Protection District**

Unit Code: **078/020/06** County: **PUTNAM**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$70,950**

Equalized Assessed Valuation: **\$10,792,195**

Population: **650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$2,190	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$3	\$66	\$35
Revenue Collected During FY 08:	\$78,754	\$172,084	\$125,274
Expenditures During FY 08:	\$70,659	\$174,924	\$106,335
Per Capita Revenue:	\$121	\$89	\$61
Per Capita Expenditures:	\$109	\$89	\$54
Revenues over (under) Expenditures:	\$8,095	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	14.56%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$10,285	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$16	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$49,608	\$102,650	\$7,378
Per Capita Debt:	\$76	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Malden Fire Protection District**

Unit Code: **006/070/06**

County: **BUREAU**

Fiscal Year End:

6/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$145,500

Equalized Assessed Valuation:

\$19,598,187

Population:

110

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$60,035	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$546	\$66	\$35
Revenue Collected During FY 08:	\$91,123	\$172,084	\$125,274
Expenditures During FY 08:	\$90,113	\$174,924	\$106,335
Per Capita Revenue:	\$828	\$89	\$61
Per Capita Expenditures:	\$819	\$89	\$54
Revenues over (under) Expenditures:	\$1,010	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	67.74%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$61,045	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$555	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Malta Fire Protection District

Unit Code: 019/060/06

County: DEKALB

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$121,573

Equalized Assessed Valuation:

\$45,297,086

Population:

2,160

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$4,734	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$2	\$66	\$35
Revenue Collected During FY 08:	\$84,881	\$172,084	\$125,274
Expenditures During FY 08:	\$84,561	\$174,924	\$106,335
Per Capita Revenue:	\$39	\$89	\$61
Per Capita Expenditures:	\$39	\$89	\$54
Revenues over (under) Expenditures:	\$320	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	46.29%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$39,146	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$18	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Manhattan Fire Protection District**

Unit Code: **099/080/06**

County: **WILL**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$3,313,750

Equalized Assessed Valuation:

\$291,189,395

Population:

6,500

Employees:

Full Time:

Part Time:

25

Salaries Paid:

\$523,586

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$1,089,633	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$168	\$134	\$65
Revenue Collected During FY 08:	\$1,519,310	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,209,120	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$234	\$258	\$175
Per Capita Expenditures:	\$186	\$246	\$168
Revenues over (under) Expenditures:	\$310,190	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	115.77%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,399,823	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$215	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$1,399,822	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$120,000	\$1,345,533	\$265,000
Per Capita Debt:	\$18	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Manlius Fire Protection District**

Unit Code: **006/080/06**

County: **BUREAU**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$128,000

Equalized Assessed Valuation:

\$16,269,837

Population:

150

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$53,526	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$357	\$66	\$35
Revenue Collected During FY 08:	\$106,933	\$172,084	\$125,274
Expenditures During FY 08:	\$72,040	\$174,924	\$106,335
Per Capita Revenue:	\$713	\$89	\$61
Per Capita Expenditures:	\$480	\$89	\$54
Revenues over (under) Expenditures:	\$34,893	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	122.74%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$88,419	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$589	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$88,418	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$21,341	\$102,650	\$7,378
Per Capita Debt:	\$142	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Manteno Community Fire Protection District**

Unit Code: **046/090/06** County: **KANKAKEE**

Fiscal Year End: **5/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,235,198**

Equalized Assessed Valuation: **\$266,350,326**

Population: **8,718**

Employees:

Full Time: **12**

Part Time: **24**

Salaries Paid: **\$1,009,439**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$17,645	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$2	\$134	\$65
Revenue Collected During FY 08:	\$2,005,224	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,722,918	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$230	\$258	\$175
Per Capita Expenditures:	\$198	\$246	\$168
Revenues over (under) Expenditures:	\$282,306	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	17.41%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$299,951	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$34	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	-\$2,343,579	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$82,679	\$1,345,533	\$265,000
Per Capita Debt:	\$9	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Maple Park-Countryside Fire Protection District**

Unit Code: **045/090/06** County: **KANE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$400,000**

Equalized Assessed Valuation: **\$76,981,465**

Population: **4,500**

Employees:

Full Time: **1**

Part Time: **35**

Salaries Paid: **\$125,372**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$109,084	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$24	\$66	\$35
Revenue Collected During FY 08:	\$417,389	\$172,084	\$125,274
Expenditures During FY 08:	\$398,850	\$174,924	\$106,335
Per Capita Revenue:	\$93	\$89	\$61
Per Capita Expenditures:	\$89	\$89	\$54
Revenues over (under) Expenditures:	\$18,539	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	32.00%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$127,623	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$28	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$44,465	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$94,560	\$102,650	\$7,378
Per Capita Debt:	\$21	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Maquon Fire Protection District**

Unit Code: **048/090/06**

County: **KNOX**

Fiscal Year End: **5/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$70,400**

Equalized Assessed Valuation: **\$9,749,743**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$26,681	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$67	\$66	\$35
Revenue Collected During FY 08:	\$46,425	\$172,084	\$125,274
Expenditures During FY 08:	\$50,998	\$174,924	\$106,335
Per Capita Revenue:	\$116	\$89	\$61
Per Capita Expenditures:	\$127	\$89	\$54
Revenues over (under) Expenditures:	-\$4,573	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	43.35%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$22,108	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$55	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$101,058	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$109,862	\$102,650	\$7,378
Per Capita Debt:	\$275	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Marengo Fire Protection District**

Unit Code: **063/080/06**

County: **MCHENRY**

Fiscal Year End:

4/30/2008

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$1,103,254

Equalized Assessed Valuation:

\$403,970,227

Population:

12,006

Employees:

Full Time:

5

Part Time:

44

Salaries Paid:

\$311,004

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$233,620	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$19	\$134	\$65
Revenue Collected During FY 08:	\$894,087	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$920,722	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$74	\$258	\$175
Per Capita Expenditures:	\$77	\$246	\$168
Revenues over (under) Expenditures:	-\$26,635	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	20.31%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$186,985	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$16	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$133,748	\$448,674	\$
Total Unrestricted Net Assets:	\$177,481	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$198,500	\$1,345,533	\$265,000
Per Capita Debt:	\$17	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marine Fire Protection District

Unit Code: 057/100/06

County: MADISON

Fiscal Year End:

6/30/2008

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$228,000

Equalized Assessed Valuation:

\$65,580,125

Population:

5,900

Employees:

Full Time:

Part Time:

40

Salaries Paid:

\$7,300

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$146,015	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$25	\$66	\$35
Revenue Collected During FY 08:	\$174,376	\$172,084	\$125,274
Expenditures During FY 08:	\$151,700	\$174,924	\$106,335
Per Capita Revenue:	\$30	\$89	\$61
Per Capita Expenditures:	\$26	\$89	\$54
Revenues over (under) Expenditures:	\$22,676	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	111.20%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$168,691	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$29	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$174,405	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Marissa Fire Protection District**

Unit Code: **088/130/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$78,930**

Equalized Assessed Valuation: **\$30,269,258**

Population: **4,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$182,468	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$46	\$66	\$35
Revenue Collected During FY 08:	\$116,120	\$172,084	\$125,274
Expenditures During FY 08:	\$86,837	\$174,924	\$106,335
Per Capita Revenue:	\$29	\$89	\$61
Per Capita Expenditures:	\$22	\$89	\$54
Revenues over (under) Expenditures:	\$29,283	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	243.85%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$211,751	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$53	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$211,751	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$51,634	\$102,650	\$7,378
Per Capita Debt:	\$13	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Maroa Countryside Fire Protection District**

Unit Code: **055/060/06** County: **MACON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$117,670**

Equalized Assessed Valuation: **\$36,226,409**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$111,796	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$45	\$66	\$35
Revenue Collected During FY 08:	\$126,537	\$172,084	\$125,274
Expenditures During FY 08:	\$84,086	\$174,924	\$106,335
Per Capita Revenue:	\$51	\$89	\$61
Per Capita Expenditures:	\$34	\$89	\$54
Revenues over (under) Expenditures:	\$42,451	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	183.44%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$154,247	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$62	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$154,226	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$170,311	\$102,650	\$7,378
Per Capita Debt:	\$68	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Marseilles Fire Protection District**

Unit Code: **050/070/06** County: **LASALLE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$421,000**

Equalized Assessed Valuation: **\$260,043,505**

Population: **6,000**

Employees:

Full Time:

Part Time: **32**

Salaries Paid: **\$56,059**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$327,441	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$55	\$66	\$35
Revenue Collected During FY 08:	\$482,721	\$172,084	\$125,274
Expenditures During FY 08:	\$414,943	\$174,924	\$106,335
Per Capita Revenue:	\$80	\$89	\$61
Per Capita Expenditures:	\$69	\$89	\$54
Revenues over (under) Expenditures:	\$67,778	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	95.25%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$395,219	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$66	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$31,873	\$3,802	\$
Total Unreserved Funds:	\$363,346	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Marshall Fire Protection District**

Unit Code: **012/010/06** County: **CLARK**

Fiscal Year End: **5/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$214,736**

Equalized Assessed Valuation: **\$87,447,095**

Population: **7,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$144,246	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$21	\$66	\$35
Revenue Collected During FY 08:	\$238,942	\$172,084	\$125,274
Expenditures During FY 08:	\$124,585	\$174,924	\$106,335
Per Capita Revenue:	\$34	\$89	\$61
Per Capita Expenditures:	\$18	\$89	\$54
Revenues over (under) Expenditures:	\$114,357	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	207.57%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$258,603	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$37	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$258,603	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Marshall Ambulance Service Fire Protection District**

Unit Code: **012/015/06** County: **CLARK**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$242,149**

Equalized Assessed Valuation: **\$7,447,095**

Population: **7,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$122,414	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$17	\$66	\$35
Revenue Collected During FY 08:	\$525,680	\$172,084	\$125,274
Expenditures During FY 08:	\$505,099	\$174,924	\$106,335
Per Capita Revenue:	\$75	\$89	\$61
Per Capita Expenditures:	\$72	\$89	\$54
Revenues over (under) Expenditures:	\$20,581	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	40.19%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$202,995	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$29	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$202,995	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$60,000	\$102,650	\$7,378
Per Capita Debt:	\$9	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Martinsville Fire Protection District

Unit Code: 012/020/06 County: CLARK

Fiscal Year End: 4/30/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$110,600

Equalized Assessed Valuation: \$21,842,279

Population: 2,522

Employees:

Full Time:

Part Time: 37

Salaries Paid: \$7,449

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$7,505	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$3	\$66	\$35
Revenue Collected During FY 08:	\$83,981	\$172,084	\$125,274
Expenditures During FY 08:	\$85,911	\$174,924	\$106,335
Per Capita Revenue:	\$33	\$89	\$61
Per Capita Expenditures:	\$34	\$89	\$54
Revenues over (under) Expenditures:	-\$1,930	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	6.49%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$5,575	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$2	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$5,575	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$74,497	\$102,650	\$7,378
Per Capita Debt:	\$30	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Martinton Fire Protection District**

Unit Code: **038/130/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$95,656

Equalized Assessed Valuation:

\$16,156,284

Population:

1,204

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$29,431	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$24	\$66	\$35
Revenue Collected During FY 08:	\$69,594	\$172,084	\$125,274
Expenditures During FY 08:	\$44,461	\$174,924	\$106,335
Per Capita Revenue:	\$58	\$89	\$61
Per Capita Expenditures:	\$37	\$89	\$54
Revenues over (under) Expenditures:	\$25,133	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	122.72%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$54,564	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$45	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$54,564	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$12,342	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$10	\$	\$
Revenue Collected During FY 08:	\$4,197	\$871	\$
Expenditures During FY 08:	\$4,016	\$824	\$
Per Capita Revenue:	\$3	\$1	\$
Per Capita Expenditures:	\$3	\$1	\$
Operating Income (loss):	\$181	\$47	\$
Ratio of Retained Earnings to Expenditures:	311.83%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$12,523	\$808	\$
Per Capita Ending Retained Earnings:	\$10	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maryville Fire Protection District

Unit Code: 057/110/06

County: MADISON

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$89,450

Equalized Assessed Valuation:

\$28,658,200

Population:

6,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$259,548	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$40	\$66	\$35
Revenue Collected During FY 08:	\$94,933	\$172,084	\$125,274
Expenditures During FY 08:	\$38,571	\$174,924	\$106,335
Per Capita Revenue:	\$15	\$89	\$61
Per Capita Expenditures:	\$6	\$89	\$54
Revenues over (under) Expenditures:	\$56,362	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	819.04%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$315,910	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$49	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$307,812	\$3,802	\$
Total Unreserved Funds:	\$8,098	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Marywood Fire Protection District**

Unit Code: **045/100/06**

County: **KANE**

Fiscal Year End:

6/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$71,410

Equalized Assessed Valuation:

\$50,869,365

Population:

3,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$109,673	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$37	\$66	\$35
Revenue Collected During FY 08:	\$44,061	\$172,084	\$125,274
Expenditures During FY 08:	\$46,433	\$174,924	\$106,335
Per Capita Revenue:	\$15	\$89	\$61
Per Capita Expenditures:	\$15	\$89	\$54
Revenues over (under) Expenditures:	-\$2,372	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	231.09%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$107,301	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$36	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mascoutah Rural Fire Protection District**

Unit Code: **088/140/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$253,375**

Equalized Assessed Valuation: **\$66,260,833**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$56,168	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$22	\$66	\$35
Revenue Collected During FY 08:	\$211,895	\$172,084	\$125,274
Expenditures During FY 08:	\$186,947	\$174,924	\$106,335
Per Capita Revenue:	\$85	\$89	\$61
Per Capita Expenditures:	\$75	\$89	\$54
Revenues over (under) Expenditures:	\$24,948	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	43.39%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$81,116	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$32	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$81,116	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$332,787	\$102,650	\$7,378
Per Capita Debt:	\$133	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mason City Fire Protection District**

Unit Code: **060/050/06** County: **MASON**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$148,000**

Equalized Assessed Valuation: **\$30,773,917**

Population: **3,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$75,520	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$24	\$66	\$35
Revenue Collected During FY 08:	\$105,293	\$172,084	\$125,274
Expenditures During FY 08:	\$74,101	\$174,924	\$106,335
Per Capita Revenue:	\$33	\$89	\$61
Per Capita Expenditures:	\$23	\$89	\$54
Revenues over (under) Expenditures:	\$31,192	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	144.01%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$106,712	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$33	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$106,711	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Massac County Fire Protection District**

Unit Code: **061/005/06** County: **MASSAC**

Fiscal Year End: **8/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$202,050**

Equalized Assessed Valuation: **\$95,664,786**

Population: **7,216**

Employees:

Full Time: **1**

Part Time: **27**

Salaries Paid: **\$69,704**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	-\$34,618	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	-\$5	\$66	\$35
Revenue Collected During FY 08:	\$267,277	\$172,084	\$125,274
Expenditures During FY 08:	\$299,788	\$174,924	\$106,335
Per Capita Revenue:	\$37	\$89	\$61
Per Capita Expenditures:	\$42	\$89	\$54
Revenues over (under) Expenditures:	-\$32,511	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	0.96%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$2,871	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$53,182	\$7,031	\$
Total Unrestricted Net Assets:	-\$120,311	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$70,000	\$102,650	\$7,378
Per Capita Debt:	\$10	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mazon Fire Protection District

Unit Code: 032/025/06 County: GRUNDY

Fiscal Year End: 4/30/2008

Accounting Method: Modified Accrual

Appropriation or Budget: \$165,564

Equalized Assessed Valuation: \$38,010,265

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$59,038	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$39	\$66	\$35
Revenue Collected During FY 08:	\$128,555	\$172,084	\$125,274
Expenditures During FY 08:	\$80,448	\$174,924	\$106,335
Per Capita Revenue:	\$86	\$89	\$61
Per Capita Expenditures:	\$54	\$89	\$54
Revenues over (under) Expenditures:	\$48,107	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	146.16%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$117,585	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$78	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$117,585	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$191,489	\$102,650	\$7,378
Per Capita Debt:	\$128	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Mc Henry Fire Protection District**

Unit Code: **063/090/06** County: **MCHENRY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$10,644,817**

Equalized Assessed Valuation: **\$1,687,778,463**

Population: **50,000**

Employees:

Full Time: **6**

Part Time: **137**

Salaries Paid: **\$2,832,352**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$11,065,764	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$221	\$134	\$65
Revenue Collected During FY 08:	\$7,992,071	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$7,477,260	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$160	\$258	\$175
Per Capita Expenditures:	\$150	\$246	\$168
Revenues over (under) Expenditures:	\$514,811	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	154.88%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$11,580,925	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$232	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$7,301,876	\$448,674	\$
Total Unrestricted Net Assets:	\$4,269,281	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mc Nabb Fire Protection District**

Unit Code: **078/030/06** County: **PUTNAM**

Fiscal Year End: **6/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$530,050**

Equalized Assessed Valuation: **\$19,890,625**

Population: **600**

Employees:

Full Time: **1**

Part Time: **29**

Salaries Paid: **\$259,501**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$97,032	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$162	\$66	\$35
Revenue Collected During FY 08:	\$119,994	\$172,084	\$125,274
Expenditures During FY 08:	\$120,949	\$174,924	\$106,335
Per Capita Revenue:	\$200	\$89	\$61
Per Capita Expenditures:	\$202	\$89	\$54
Revenues over (under) Expenditures:	-\$955	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	34.71%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$41,983	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$70	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$3,812	\$7,031	\$
Total Unrestricted Net Assets:	\$31,922	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$180,657	\$102,650	\$7,378
Per Capita Debt:	\$301	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$63,990	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$107	\$	\$
Revenue Collected During FY 08:	\$354,099	\$871	\$
Expenditures During FY 08:	\$382,327	\$824	\$
Per Capita Revenue:	\$590	\$1	\$
Per Capita Expenditures:	\$637	\$1	\$
Operating Income (loss):	-\$28,228	\$47	\$
Ratio of Retained Earnings to Expenditures:	19.58%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$74,862	\$808	\$
Per Capita Ending Retained Earnings:	\$125	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Meadowbrook Fire Protection District**

Unit Code: **057/120/06** County: **MADISON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$105,150**

Equalized Assessed Valuation: **\$32,118,652**

Population: **2,700**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$3,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$97,606	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$36	\$66	\$35
Revenue Collected During FY 08:	\$95,288	\$172,084	\$125,274
Expenditures During FY 08:	\$144,054	\$174,924	\$106,335
Per Capita Revenue:	\$35	\$89	\$61
Per Capita Expenditures:	\$53	\$89	\$54
Revenues over (under) Expenditures:	-\$48,766	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	33.90%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$48,840	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$18	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$71	\$7,031	\$
Total Unrestricted Net Assets:	\$48,769	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$275,835	\$102,650	\$7,378
Per Capita Debt:	\$102	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mechanicsburg Fire Protection District**

Unit Code: **083/110/06** County: **SANGAMON**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$110,790**

Equalized Assessed Valuation: **\$34,935,592**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$22,271	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$45	\$66	\$35
Revenue Collected During FY 08:	\$110,760	\$172,084	\$125,274
Expenditures During FY 08:	\$133,073	\$174,924	\$106,335
Per Capita Revenue:	\$222	\$89	\$61
Per Capita Expenditures:	\$266	\$89	\$54
Revenues over (under) Expenditures:	-\$22,313	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	29.23%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$38,895	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$78	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$24,057	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$140,356	\$102,650	\$7,378
Per Capita Debt:	\$281	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Media-Stronghurst-Terre Haute
Fire Protection District**

Unit Code: **036/020/06** County: **HENDERSON**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$162,000**

Equalized Assessed Valuation: **\$20,570,213**

Population: **2,000**

Employees:

Full Time: **2**

Part Time:

Salaries Paid: **\$2,200**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$102,339	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$51	\$66	\$35
Revenue Collected During FY 08:	\$59,669	\$172,084	\$125,274
Expenditures During FY 08:	\$52,549	\$174,924	\$106,335
Per Capita Revenue:	\$30	\$89	\$61
Per Capita Expenditures:	\$26	\$89	\$54
Revenues over (under) Expenditures:	\$7,120	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	208.30%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$109,459	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$55	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mendon Fire Protection District**

Unit Code: **001/080/06**

County: **ADAMS**

Fiscal Year End:

6/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$33,063

Equalized Assessed Valuation:

\$15,421,347

Population:

1,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$12,384	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$11	\$66	\$35
Revenue Collected During FY 08:	\$39,639	\$172,084	\$125,274
Expenditures During FY 08:	\$33,063	\$174,924	\$106,335
Per Capita Revenue:	\$36	\$89	\$61
Per Capita Expenditures:	\$30	\$89	\$54
Revenues over (under) Expenditures:	\$6,576	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	57.35%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$18,960	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$17	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$18,961	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$28,000	\$102,650	\$7,378
Per Capita Debt:	\$25	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mendota-Troy Grove Fire Protection District**

Unit Code: **050/080/06** County: **LASALLE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$87,300**

Equalized Assessed Valuation: **\$51,598,328**

Population: **2,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$50,109	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$19	\$66	\$35
Revenue Collected During FY 08:	\$86,758	\$172,084	\$125,274
Expenditures During FY 08:	\$58,383	\$174,924	\$106,335
Per Capita Revenue:	\$33	\$89	\$61
Per Capita Expenditures:	\$22	\$89	\$54
Revenues over (under) Expenditures:	\$28,375	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	134.43%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$78,484	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$30	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$78,484	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$102,791	\$102,650	\$7,378
Per Capita Debt:	\$40	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Metamora Fire Protection District**

Unit Code: **102/060/06**

County: **WOODFORD**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$56,456**

Equalized Assessed Valuation: **\$54,336,516**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	-\$5,998	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	-\$1	\$66	\$35
Revenue Collected During FY 08:	\$54,040	\$172,084	\$125,274
Expenditures During FY 08:	\$24,721	\$174,924	\$106,335
Per Capita Revenue:	\$11	\$89	\$61
Per Capita Expenditures:	\$5	\$89	\$54
Revenues over (under) Expenditures:	\$29,319	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	94.34%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$23,321	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$5	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Metcalf Fire Protection District

Unit Code: 023/050/06

County: EDGAR

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$29,449

Equalized Assessed Valuation:

\$9,988,611

Population:

213

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$14,066	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$66	\$66	\$35
Revenue Collected During FY 08:	\$54,248	\$172,084	\$125,274
Expenditures During FY 08:	\$144,307	\$174,924	\$106,335
Per Capita Revenue:	\$255	\$89	\$61
Per Capita Expenditures:	\$677	\$89	\$54
Revenues over (under) Expenditures:	-\$90,059	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	19.29%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$27,834	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$131	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$27,834	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Middletown Fire Protection District**

Unit Code: **054/070/06** County: **LOGAN**

Fiscal Year End: **6/14/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$54,016**

Equalized Assessed Valuation: **\$9,918,035**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$60,305	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$60	\$66	\$35
Revenue Collected During FY 08:	\$64,914	\$172,084	\$125,274
Expenditures During FY 08:	\$38,726	\$174,924	\$106,335
Per Capita Revenue:	\$65	\$89	\$61
Per Capita Expenditures:	\$39	\$89	\$54
Revenues over (under) Expenditures:	\$26,188	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	223.35%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$86,493	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$86	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$86,493	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Midland Fire Protection District**

Unit Code: **011/025/06**

County: **CHRISTIAN**

Fiscal Year End:

5/31/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$130,869

Equalized Assessed Valuation:

\$31,452,573

Population:

6,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$49,708	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$8	\$66	\$35
Revenue Collected During FY 08:	\$84,241	\$172,084	\$125,274
Expenditures During FY 08:	\$91,985	\$174,924	\$106,335
Per Capita Revenue:	\$13	\$89	\$61
Per Capita Expenditures:	\$14	\$89	\$54
Revenues over (under) Expenditures:	-\$7,744	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	45.62%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$41,964	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$6	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$815,095	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$327,905	\$102,650	\$7,378
Per Capita Debt:	\$50	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mid-Piatt Fire Protection District**

Unit Code: **074/060/06** County: **PIATT**

Fiscal Year End: **5/3/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$359,750**

Equalized Assessed Valuation: **\$56,031,357**

Population: **3,000**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$2,250**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$306,593	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$102	\$66	\$35
Revenue Collected During FY 08:	\$181,958	\$172,084	\$125,274
Expenditures During FY 08:	\$269,851	\$174,924	\$106,335
Per Capita Revenue:	\$61	\$89	\$61
Per Capita Expenditures:	\$90	\$89	\$54
Revenues over (under) Expenditures:	-\$87,893	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	81.04%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$218,700	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$73	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$218,700	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$60,000	\$102,650	\$7,378
Per Capita Debt:	\$20	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Midway Fire Protection District**

Unit Code: **088/150/06** County: **ST. CLAIR**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$127,822**

Equalized Assessed Valuation: **\$3,517,593**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$9,400	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$1	\$66	\$35
Revenue Collected During FY 08:	\$48,660	\$172,084	\$125,274
Expenditures During FY 08:	\$55,731	\$174,924	\$106,335
Per Capita Revenue:	\$6	\$89	\$61
Per Capita Expenditures:	\$7	\$89	\$54
Revenues over (under) Expenditures:	-\$7,071	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	4.18%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$2,329	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$100,105	\$7,031	\$
Total Unrestricted Net Assets:	-\$97,776	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$43,750	\$102,650	\$7,378
Per Capita Debt:	\$6	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Milford Fire Protection District**

Unit Code: **038/140/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$128,600

Equalized Assessed Valuation:

\$18,539,416

Population:

2,420

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$83,538	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$35	\$66	\$35
Revenue Collected During FY 08:	\$75,666	\$172,084	\$125,274
Expenditures During FY 08:	\$81,583	\$174,924	\$106,335
Per Capita Revenue:	\$31	\$89	\$61
Per Capita Expenditures:	\$34	\$89	\$54
Revenues over (under) Expenditures:	-\$5,917	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	95.14%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$77,621	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$32	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$77,621	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$10,437	\$102,650	\$7,378
Per Capita Debt:	\$4	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$166,118	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$69	\$	\$
Revenue Collected During FY 08:	\$63,168	\$871	\$
Expenditures During FY 08:	\$38,512	\$824	\$
Per Capita Revenue:	\$26	\$1	\$
Per Capita Expenditures:	\$16	\$1	\$
Operating Income (loss):	\$24,656	\$47	\$
Ratio of Retained Earnings to Expenditures:	495.36%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$190,774	\$808	\$
Per Capita Ending Retained Earnings:	\$79	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Milledgeville Fire Protection District**

Unit Code: **008/030/06** County: **CARROLL**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$445,400**

Equalized Assessed Valuation: **\$37,417,224**

Population: **2,650**

Employees:

Full Time:

Part Time: **55**

Salaries Paid: **\$18,275**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$112,865	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$43	\$66	\$35
Revenue Collected During FY 08:	\$301,299	\$172,084	\$125,274
Expenditures During FY 08:	\$259,535	\$174,924	\$106,335
Per Capita Revenue:	\$114	\$89	\$61
Per Capita Expenditures:	\$98	\$89	\$54
Revenues over (under) Expenditures:	\$41,764	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	59.58%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$154,629	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$58	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$154,629	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$255,500	\$102,650	\$7,378
Per Capita Debt:	\$96	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Miller Woods Fire Protection District**

Unit Code: **016/120/06** County: **COOK**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$26,000**

Equalized Assessed Valuation: **\$4,483,049**

Population: **100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$	\$66	\$35
Revenue Collected During FY 08:	\$50,958	\$172,084	\$125,274
Expenditures During FY 08:	\$100,917	\$174,924	\$106,335
Per Capita Revenue:	\$510	\$89	\$61
Per Capita Expenditures:	\$1,009	\$89	\$54
Revenues over (under) Expenditures:	-\$49,959	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	89.12%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$89,935	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$899	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Millstadt Fire Protection District**

Unit Code: **088/160/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$304,400**

Equalized Assessed Valuation: **\$173,027,596**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$115,456	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$15	\$66	\$35
Revenue Collected During FY 08:	\$268,984	\$172,084	\$125,274
Expenditures During FY 08:	\$160,328	\$174,924	\$106,335
Per Capita Revenue:	\$36	\$89	\$61
Per Capita Expenditures:	\$21	\$89	\$54
Revenues over (under) Expenditures:	\$108,656	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	139.78%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$224,112	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$30	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$224,112	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$13,367	\$102,650	\$7,378
Per Capita Debt:	\$2	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mineral-Gold Fire Protection District**

Unit Code: **006/090/06** County: **BUREAU**

Fiscal Year End: **5/5/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$102,250**

Equalized Assessed Valuation: **\$7,531,679**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$118,544	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$296	\$66	\$35
Revenue Collected During FY 08:	\$39,580	\$172,084	\$125,274
Expenditures During FY 08:	\$20,643	\$174,924	\$106,335
Per Capita Revenue:	\$99	\$89	\$61
Per Capita Expenditures:	\$52	\$89	\$54
Revenues over (under) Expenditures:	\$18,937	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	665.99%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$137,481	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$344	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Minonk Fire Protection District**

Unit Code: **102/063/06**

County: **WOODFORD**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$191,091

Equalized Assessed Valuation:

\$35,085,996

Population:

2,550

Employees:

Full Time:

Part Time:

28

Salaries Paid:

\$12,600

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$190,805	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$75	\$66	\$35
Revenue Collected During FY 08:	\$86,702	\$172,084	\$125,274
Expenditures During FY 08:	\$44,628	\$174,924	\$106,335
Per Capita Revenue:	\$34	\$89	\$61
Per Capita Expenditures:	\$18	\$89	\$54
Revenues over (under) Expenditures:	\$42,074	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	521.82%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$232,879	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$91	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$232,881	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Minooka Fire Protection District**

Unit Code: **032/030/06** County: **GRUNDY**

Fiscal Year End: **12/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$10,057,510**

Equalized Assessed Valuation: **\$476,365,390**

Population: **10,305**

Employees:

Full Time: **3**

Part Time: **20**

Salaries Paid: **\$1,047,981**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$4,668,294	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$453	\$134	\$65
Revenue Collected During FY 08:	\$4,201,955	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$3,459,576	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$408	\$258	\$175
Per Capita Expenditures:	\$336	\$246	\$168
Revenues over (under) Expenditures:	\$742,379	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	156.40%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$5,410,673	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$525	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$2,620,076	\$448,674	\$
Total Unrestricted Net Assets:	\$2,790,596	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mitchell Fire Protection District**

Unit Code: **057/130/06** County: **MADISON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$306,089**

Equalized Assessed Valuation: **\$61,618,505**

Population: **7,500**

Employees:

Full Time:

Part Time: **20**

Salaries Paid: **\$41,151**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$190,002	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$25	\$66	\$35
Revenue Collected During FY 08:	\$395,264	\$172,084	\$125,274
Expenditures During FY 08:	\$370,237	\$174,924	\$106,335
Per Capita Revenue:	\$53	\$89	\$61
Per Capita Expenditures:	\$49	\$89	\$54
Revenues over (under) Expenditures:	\$25,027	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	58.08%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$215,029	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$29	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$215,029	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$402,216	\$102,650	\$7,378
Per Capita Debt:	\$54	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Mokena Fire Protection District**

Unit Code: **099/090/06**

County: **WILL**

Fiscal Year End:

5/31/2008

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$3,811,359

Equalized Assessed Valuation:

\$660,613,117

Population:

38,000

Employees:

Full Time:

20

Part Time:

Salaries Paid:

\$1,602,954

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$459,208	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$12	\$134	\$65
Revenue Collected During FY 08:	\$3,492,608	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$3,111,137	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$92	\$258	\$175
Per Capita Expenditures:	\$82	\$246	\$168
Revenues over (under) Expenditures:	\$381,471	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	27.02%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$840,679	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$22	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$940,008	\$448,674	\$
Total Unrestricted Net Assets:	-\$98,794	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Monee Fire Protection District**

Unit Code: **099/095/06**

County: **WILL**

Fiscal Year End:

4/30/2008

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$1,840,735

Equalized Assessed Valuation:

\$266,966,557

Population:

4,825

Employees:

Full Time:

20

Part Time:

4

Salaries Paid:

\$595,664

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$986,997	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$205	\$134	\$65
Revenue Collected During FY 08:	\$1,595,717	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,121,569	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$331	\$258	\$175
Per Capita Expenditures:	\$232	\$246	\$168
Revenues over (under) Expenditures:	\$474,148	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	130.28%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,461,145	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$303	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$2,029,505	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$397,903	\$1,345,533	\$265,000
Per Capita Debt:	\$82	\$80	\$19
General Obligation Debt over EAV:	0.08%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Monroe Township Ambulance Fire Protection District**

Unit Code: **071/050/06** County: **OGLE**

Fiscal Year End: **7/20/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$667,825**

Equalized Assessed Valuation: **\$33,456,702**

Population: **1,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	-\$174,086	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	-\$109	\$66	\$35
Revenue Collected During FY 08:	\$500,563	\$172,084	\$125,274
Expenditures During FY 08:	\$239,784	\$174,924	\$106,335
Per Capita Revenue:	\$313	\$89	\$61
Per Capita Expenditures:	\$150	\$89	\$54
Revenues over (under) Expenditures:	\$260,779	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	31.58%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$75,712	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$47	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$75,712	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$331,126	\$102,650	\$7,378
Per Capita Debt:	\$207	\$47	\$3
General Obligation Debt over EAV:	0.88%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Montgomery-Countryside Fire Protection District**

Unit Code: **045/120/06** County: **KANE**

Fiscal Year End: **5/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,692,045**

Equalized Assessed Valuation: **\$176,906,896**

Population: **99,999**

Employees:

Full Time: **99**

Part Time: **99**

Salaries Paid: **\$359,343**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$490,838	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$5	\$134	\$65
Revenue Collected During FY 08:	\$1,332,271	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,321,029	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$13	\$258	\$175
Per Capita Expenditures:	\$13	\$246	\$168
Revenues over (under) Expenditures:	\$11,242	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	38.01%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$502,080	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$5	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$1,066,944	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Montrose Fire Protection District**

Unit Code: **018/005/06** County: **CUMBERLAN**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$66,500**

Equalized Assessed Valuation: **\$10,750,894**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$	\$66	\$35
Revenue Collected During FY 08:	\$79,123	\$172,084	\$125,274
Expenditures During FY 08:	\$78,918	\$174,924	\$106,335
Per Capita Revenue:	\$40	\$89	\$61
Per Capita Expenditures:	\$39	\$89	\$54
Revenues over (under) Expenditures:	\$205	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	0.26%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$205	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$37,006	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Moro Fire Protection District**

Unit Code: **057/135/06** County: **Madison**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$17,775**

Equalized Assessed Valuation: **\$6,024,278**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$323	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$1	\$66	\$35
Revenue Collected During FY 08:	\$17,496	\$172,084	\$125,274
Expenditures During FY 08:	\$15,861	\$174,924	\$106,335
Per Capita Revenue:	\$35	\$89	\$61
Per Capita Expenditures:	\$32	\$89	\$54
Revenues over (under) Expenditures:	\$1,635	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	12.34%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$1,958	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$4	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Morris Ambulance and Fire Protection District**

Unit Code: **032/040/06** County: **GRUNDY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,512,933**

Equalized Assessed Valuation: **\$541,545,624**

Population: **12,000**

Employees:

Full Time:

Part Time: **52**

Salaries Paid: **\$490,054**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$1,225,384	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$102	\$134	\$65
Revenue Collected During FY 08:	\$1,987,208	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,239,689	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$166	\$258	\$175
Per Capita Expenditures:	\$103	\$246	\$168
Revenues over (under) Expenditures:	\$747,519	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	159.14%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,972,903	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$164	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,411,812	\$448,674	\$
Total Unrestricted Net Assets:	\$561,091	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Morrisonville-Palmer Fire Protection District**

Unit Code: **011/035/06** County: **CHRISTIAN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$507,954**

Equalized Assessed Valuation: **\$27,507,352**

Population: **2,001**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$12,557	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$6	\$66	\$35
Revenue Collected During FY 08:	\$107,382	\$172,084	\$125,274
Expenditures During FY 08:	\$92,764	\$174,924	\$106,335
Per Capita Revenue:	\$54	\$89	\$61
Per Capita Expenditures:	\$46	\$89	\$54
Revenues over (under) Expenditures:	\$14,618	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	29.29%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$27,175	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$14	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$8,236	\$7,031	\$
Total Unrestricted Net Assets:	\$18,939	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$378,258	\$102,650	\$7,378
Per Capita Debt:	\$189	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Morton Area Farmers' Fire Protection District**

Unit Code: **090/110/06** County: **TAZEWELL**

Fiscal Year End: **6/17/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,272**

Equalized Assessed Valuation: **\$47,951,306**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$23,133	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$9	\$66	\$35
Revenue Collected During FY 08:	\$30,244	\$172,084	\$125,274
Expenditures During FY 08:	\$28,124	\$174,924	\$106,335
Per Capita Revenue:	\$12	\$89	\$61
Per Capita Expenditures:	\$11	\$89	\$54
Revenues over (under) Expenditures:	\$2,120	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	89.79%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$25,253	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$10	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mount Carroll Fire Protection District**

Unit Code: **008/040/06** County: **CARROLL**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$246,000**

Equalized Assessed Valuation: **\$37,282,059**

Population: **4,370**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$329,174	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$75	\$66	\$35
Revenue Collected During FY 08:	\$336,828	\$172,084	\$125,274
Expenditures During FY 08:	\$417,662	\$174,924	\$106,335
Per Capita Revenue:	\$77	\$89	\$61
Per Capita Expenditures:	\$96	\$89	\$54
Revenues over (under) Expenditures:	-\$80,834	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	59.46%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$248,340	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$57	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$248,340	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Moweaqua Community Fire Protection District**

Unit Code: **086/010/06** County: **SHELBY**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$145,732**

Equalized Assessed Valuation: **\$38,048,365**

Population: **2,175**

Employees:

Full Time:

Part Time: **24**

Salaries Paid: **\$12,795**

Blended Component Units

Number Submitted = 1
MOWEAQUA COMMUNITY FIRE PROTECTI

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$195,311	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$90	\$66	\$35
Revenue Collected During FY 08:	\$82,579	\$172,084	\$125,274
Expenditures During FY 08:	\$46,158	\$174,924	\$106,335
Per Capita Revenue:	\$38	\$89	\$61
Per Capita Expenditures:	\$21	\$89	\$54
Revenues over (under) Expenditures:	\$36,421	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	502.04%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$231,732	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$107	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$231,732	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mt. Auburn Fire Protection District**

Unit Code: **011/030/06**

County: **CHRISTIAN**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$308,776

Equalized Assessed Valuation:

\$20,184,547

Population:

785

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$330,147	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$421	\$66	\$35
Revenue Collected During FY 08:	\$79,122	\$172,084	\$125,274
Expenditures During FY 08:	\$63,079	\$174,924	\$106,335
Per Capita Revenue:	\$101	\$89	\$61
Per Capita Expenditures:	\$80	\$89	\$54
Revenues over (under) Expenditures:	\$16,043	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	533.18%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$336,326	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$428	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$116,005	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mt. Hope - Funks Grove Fire Protection District**

Unit Code: **064/140/06** County: **MCLEAN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$119,800**

Equalized Assessed Valuation: **\$33,133,976**

Population: **1,500**

Employees:

Full Time:

Part Time: **18**

Salaries Paid: **\$47,492**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$37,190	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$25	\$66	\$35
Revenue Collected During FY 08:	\$158,448	\$172,084	\$125,274
Expenditures During FY 08:	\$151,795	\$174,924	\$106,335
Per Capita Revenue:	\$106	\$89	\$61
Per Capita Expenditures:	\$101	\$89	\$54
Revenues over (under) Expenditures:	\$6,653	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	28.88%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$43,843	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$29	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$43,843	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$89,949	\$102,650	\$7,378
Per Capita Debt:	\$60	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mt. Morris Fire Protection District**

Unit Code: **071/060/06**

County: **OGLE**

Fiscal Year End:

8/31/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$553,870

Equalized Assessed Valuation:

\$58,021,988

Population:

3,013

Employees:

Full Time:

9

Part Time:

40

Salaries Paid:

\$284,287

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$506,750	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$168	\$66	\$35
Revenue Collected During FY 08:	\$705,321	\$172,084	\$125,274
Expenditures During FY 08:	\$640,274	\$174,924	\$106,335
Per Capita Revenue:	\$234	\$89	\$61
Per Capita Expenditures:	\$213	\$89	\$54
Revenues over (under) Expenditures:	\$65,047	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	89.31%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$571,797	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$190	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$571,797	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$91,030	\$102,650	\$7,378
Per Capita Debt:	\$30	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Olive Fire Protection District

Unit Code: 056/025/06

County: MACOUPIN

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$143,000

Equalized Assessed Valuation:

\$33,288,887

Population:

3,447

Employees:

Full Time:

Part Time:

2

Salaries Paid:

\$2,746

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$60,397	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$18	\$66	\$35
Revenue Collected During FY 08:	\$171,857	\$172,084	\$125,274
Expenditures During FY 08:	\$134,513	\$174,924	\$106,335
Per Capita Revenue:	\$50	\$89	\$61
Per Capita Expenditures:	\$39	\$89	\$54
Revenues over (under) Expenditures:	\$37,344	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	72.66%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$97,741	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$28	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$97,741	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$115,328	\$102,650	\$7,378
Per Capita Debt:	\$33	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mt. Pulaski Fire Protection District**

Unit Code: **054/080/06** County: **LOGAN**

Fiscal Year End: **6/15/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$230,600**

Equalized Assessed Valuation: **\$43,422,234**

Population: **2,300**

Employees:

Full Time:

Part Time: **56**

Salaries Paid: **\$10,446**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$54,065	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$24	\$66	\$35
Revenue Collected During FY 08:	\$188,487	\$172,084	\$125,274
Expenditures During FY 08:	\$217,153	\$174,924	\$106,335
Per Capita Revenue:	\$82	\$89	\$61
Per Capita Expenditures:	\$94	\$89	\$54
Revenues over (under) Expenditures:	-\$28,666	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	11.70%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$25,399	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$11	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$25,399	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$895,326	\$102,650	\$7,378
Per Capita Debt:	\$389	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mt. Zion Fire Protection District**

Unit Code: **055/070/06** County: **MACON**

Fiscal Year End: **10/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$711,491**

Equalized Assessed Valuation: **\$111,309,264**

Population: **5,097**

Employees:

Full Time: **2**

Part Time: **3**

Salaries Paid: **\$127,377**

Blended Component Units

Number Submitted = 1

Pension Trust Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$302,960	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$59	\$66	\$35
Revenue Collected During FY 08:	\$419,267	\$172,084	\$125,274
Expenditures During FY 08:	\$407,418	\$174,924	\$106,335
Per Capita Revenue:	\$82	\$89	\$61
Per Capita Expenditures:	\$80	\$89	\$54
Revenues over (under) Expenditures:	\$11,849	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	77.27%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$314,809	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$62	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$334,779	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$780,000	\$102,650	\$7,378
Per Capita Debt:	\$153	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mulberry Grove Fire Protection District**

Unit Code: **003/010/06** County: **BOND**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$666,213**

Equalized Assessed Valuation: **\$10,817,960**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$4,953	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$2	\$66	\$35
Revenue Collected During FY 08:	\$89,766	\$172,084	\$125,274
Expenditures During FY 08:	\$86,793	\$174,924	\$106,335
Per Capita Revenue:	\$36	\$89	\$61
Per Capita Expenditures:	\$35	\$89	\$54
Revenues over (under) Expenditures:	\$2,973	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	9.13%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$7,926	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$3	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$7,926	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$193,659	\$102,650	\$7,378
Per Capita Debt:	\$77	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Murphysboro-Pomona-Somerset
Fire Protection District**

Unit Code: **039/020/06** County: **JACKSON**

Fiscal Year End: **6/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$426,000**

Equalized Assessed Valuation: **\$87,782,488**

Population: **9,200**

Employees:

Full Time:

Part Time: **20**

Salaries Paid: **\$37,616**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$737,143	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$80	\$66	\$35
Revenue Collected During FY 08:	\$188,504	\$172,084	\$125,274
Expenditures During FY 08:	\$126,900	\$174,924	\$106,335
Per Capita Revenue:	\$20	\$89	\$61
Per Capita Expenditures:	\$14	\$89	\$54
Revenues over (under) Expenditures:	\$61,604	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	629.43%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$798,747	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$87	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$220,708	\$7,031	\$
Total Unrestricted Net Assets:	\$293,808	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$66,102	\$102,650	\$7,378
Per Capita Debt:	\$7	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Naperville Fire Protection District**

Unit Code: **022/170/06**

County: **DUPAGE**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$962,772

Equalized Assessed Valuation:

\$349,068,285

Population:

147,779

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$975,264	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$7	\$134	\$65
Revenue Collected During FY 08:	\$1,036,495	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$925,444	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$7	\$258	\$175
Per Capita Expenditures:	\$6	\$246	\$168
Revenues over (under) Expenditures:	\$111,051	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	117.38%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,086,315	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$7	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$1,086,315	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Nashville Fire Protection District**

Unit Code: **095/040/06** County: **WASHINGTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$539,230**

Equalized Assessed Valuation: **\$71,732,484**

Population: **5,270**

Employees:

Full Time: **1**

Part Time: **27**

Salaries Paid: **\$74,252**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$227,837	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$43	\$66	\$35
Revenue Collected During FY 08:	\$308,786	\$172,084	\$125,274
Expenditures During FY 08:	\$227,492	\$174,924	\$106,335
Per Capita Revenue:	\$59	\$89	\$61
Per Capita Expenditures:	\$43	\$89	\$54
Revenues over (under) Expenditures:	\$81,294	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	138.70%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$315,532	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$60	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$37,709	\$7,031	\$
Total Unrestricted Net Assets:	\$277,823	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$361,172	\$102,650	\$7,378
Per Capita Debt:	\$69	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nauvoo Fire Protection District

Unit Code: 034/050/06 County: HANCOCK

Fiscal Year End: 5/31/2008

Accounting Method: Cash

Appropriation or Budget: \$139,560

Equalized Assessed Valuation: \$38,254,693

Population: 2,500

Employees:

Full Time:

Part Time: 27

Salaries Paid: \$28,467

Blended Component Units

Number Submitted = 3

NAUVOO FIRE PROTECTION DISTRICT

NFPD EMS

NFPD INSURANCE

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$69,420	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$28	\$66	\$35
Revenue Collected During FY 08:	\$164,773	\$172,084	\$125,274
Expenditures During FY 08:	\$182,332	\$174,924	\$106,335
Per Capita Revenue:	\$66	\$89	\$61
Per Capita Expenditures:	\$73	\$89	\$54
Revenues over (under) Expenditures:	-\$17,559	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	28.44%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$51,861	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$21	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$51,862	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$78,724	\$102,650	\$7,378
Per Capita Debt:	\$31	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Neoga Fire Protection District**

Unit Code: **018/010/06** County: **CUMBERLAN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$670,450**

Equalized Assessed Valuation: **\$41,900,217**

Population: **3,100**

Employees:

Full Time: **2**

Part Time: **10**

Salaries Paid: **\$112,852**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$124,016	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$40	\$66	\$35
Revenue Collected During FY 08:	\$505,016	\$172,084	\$125,274
Expenditures During FY 08:	\$387,711	\$174,924	\$106,335
Per Capita Revenue:	\$163	\$89	\$61
Per Capita Expenditures:	\$125	\$89	\$54
Revenues over (under) Expenditures:	\$117,305	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	62.24%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$241,321	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$78	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$59,335	\$7,031	\$
Total Unrestricted Net Assets:	\$185,596	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$35,230	\$102,650	\$7,378
Per Capita Debt:	\$11	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Athens Fire Protection District**

Unit Code: **088/170/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$510,500**

Equalized Assessed Valuation: **\$37,683,663**

Population: **2,900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$239,807	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$83	\$66	\$35
Revenue Collected During FY 08:	\$198,719	\$172,084	\$125,274
Expenditures During FY 08:	\$205,024	\$174,924	\$106,335
Per Capita Revenue:	\$69	\$89	\$61
Per Capita Expenditures:	\$71	\$89	\$54
Revenues over (under) Expenditures:	-\$6,305	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	113.89%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$233,502	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$81	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$113,365	\$7,031	\$
Total Unrestricted Net Assets:	\$120,137	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Berlin Fire Protection District**

Unit Code: **083/120/06** County: **SANGAMON**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$85,000**

Equalized Assessed Valuation: **\$21,922,682**

Population: **1,124**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$5,265**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$36,802	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$33	\$66	\$35
Revenue Collected During FY 08:	\$67,698	\$172,084	\$125,274
Expenditures During FY 08:	\$64,961	\$174,924	\$106,335
Per Capita Revenue:	\$60	\$89	\$61
Per Capita Expenditures:	\$58	\$89	\$54
Revenues over (under) Expenditures:	\$2,737	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	60.87%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$39,539	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$35	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Boston-Eliza Fire Protection District**

Unit Code: **066/040/06** County: **MERCER**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$273,245**

Equalized Assessed Valuation: **\$14,032,743**

Population: **2,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$106,943	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$49	\$66	\$35
Revenue Collected During FY 08:	\$193,270	\$172,084	\$125,274
Expenditures During FY 08:	\$212,393	\$174,924	\$106,335
Per Capita Revenue:	\$88	\$89	\$61
Per Capita Expenditures:	\$97	\$89	\$54
Revenues over (under) Expenditures:	-\$19,123	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	45.75%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$97,166	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$44	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$97,163	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Canton Fire Protection District**

Unit Code: **075/040/06** County: **PIKE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$28,219**

Equalized Assessed Valuation: **\$**

Population: **425**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$37,409	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$88	\$66	\$35
Revenue Collected During FY 08:	\$38,963	\$172,084	\$125,274
Expenditures During FY 08:	\$28,219	\$174,924	\$106,335
Per Capita Revenue:	\$92	\$89	\$61
Per Capita Expenditures:	\$66	\$89	\$54
Revenues over (under) Expenditures:	\$10,744	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	170.64%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$48,153	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$113	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$24,021	\$102,650	\$7,378
Per Capita Debt:	\$57	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Douglas Fire Protection District

Unit Code: 057/140/06 County: MADISON

Fiscal Year End: 4/30/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$117,678

Equalized Assessed Valuation: \$8,247,443

Population: 875

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1

New Douglas Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$53,769	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$61	\$66	\$35
Revenue Collected During FY 08:	\$54,141	\$172,084	\$125,274
Expenditures During FY 08:	\$39,398	\$174,924	\$106,335
Per Capita Revenue:	\$62	\$89	\$61
Per Capita Expenditures:	\$45	\$89	\$54
Revenues over (under) Expenditures:	\$14,743	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	173.90%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$68,512	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$78	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$68,513	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Holland Fire Protection District**

Unit Code: **054/090/06** County: **LOGAN**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$47,392**

Equalized Assessed Valuation: **\$10,782,061**

Population: **317**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$93,313	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$294	\$66	\$35
Revenue Collected During FY 08:	\$50,322	\$172,084	\$125,274
Expenditures During FY 08:	\$81,396	\$174,924	\$106,335
Per Capita Revenue:	\$159	\$89	\$61
Per Capita Expenditures:	\$257	\$89	\$54
Revenues over (under) Expenditures:	-\$31,074	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	76.46%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$62,239	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$196	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$62,238	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$139,515	\$102,650	\$7,378
Per Capita Debt:	\$440	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **New Lenox Fire Protection District**

Unit Code: **099/100/06** County: **WILL**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$6,923,520**

Equalized Assessed Valuation: **\$1,217,405,241**

Population: **34,000**

Employees:

Full Time: **7**

Part Time: **29**

Salaries Paid: **\$314,816**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$1,137,166	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$33	\$134	\$65
Revenue Collected During FY 08:	\$4,571,002	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$4,322,412	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$134	\$258	\$175
Per Capita Expenditures:	\$127	\$246	\$168
Revenues over (under) Expenditures:	\$248,590	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	32.06%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,385,756	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$41	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$325,493	\$448,674	\$
Total Unrestricted Net Assets:	\$1,060,263	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$584,514	\$1,345,533	\$265,000
Per Capita Debt:	\$17	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Milford Fire Protection District**

Unit Code: **101/050/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$700,000**

Equalized Assessed Valuation: **\$54,133,219**

Population: **3,000**

Employees:

Full Time:

Part Time: **32**

Salaries Paid: **\$17,443**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	-\$362,624	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	-\$121	\$66	\$35
Revenue Collected During FY 08:	\$347,755	\$172,084	\$125,274
Expenditures During FY 08:	\$360,377	\$174,924	\$106,335
Per Capita Revenue:	\$116	\$89	\$61
Per Capita Expenditures:	\$120	\$89	\$54
Revenues over (under) Expenditures:	-\$12,622	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	-48.32%	122.94%	74.95%
Ending Fund Balance for FY 08:	-\$174,151	\$142,611	\$82,431
Per Capita Ending Fund Balance:	-\$58	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	-\$174,151	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$370,000	\$102,650	\$7,378
Per Capita Debt:	\$123	\$47	\$3
General Obligation Debt over EAV:	0.68%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Salem Fire Protection District**

Unit Code: **062/050/06** County: **MCDONOUGH**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$85,048**

Equalized Assessed Valuation: **\$12,974,085**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$55,107	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$110	\$66	\$35
Revenue Collected During FY 08:	\$36,220	\$172,084	\$125,274
Expenditures During FY 08:	\$85,048	\$174,924	\$106,335
Per Capita Revenue:	\$72	\$89	\$61
Per Capita Expenditures:	\$170	\$89	\$54
Revenues over (under) Expenditures:	-\$48,828	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	7.38%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$6,279	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$13	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$6,279	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Newark Fire Protection District

Unit Code: 047/040/06

County: KENDALL

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$239,025

Equalized Assessed Valuation:

\$55,186,518

Population:

3,195

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$63,113	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$20	\$66	\$35
Revenue Collected During FY 08:	\$284,964	\$172,084	\$125,274
Expenditures During FY 08:	\$369,196	\$174,924	\$106,335
Per Capita Revenue:	\$89	\$89	\$61
Per Capita Expenditures:	\$116	\$89	\$54
Revenues over (under) Expenditures:	-\$84,232	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	28.60%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$105,597	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$33	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$121,834	\$7,031	\$
Total Unrestricted Net Assets:	-\$16,236	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$118,716	\$102,650	\$7,378
Per Capita Debt:	\$37	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Newman Fire Protection District**

Unit Code: **021/040/06** County: **DOUGLAS**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$55,500**

Equalized Assessed Valuation: **\$17,159,491**

Population: **1,000**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$12,888**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$145,669	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$146	\$66	\$35
Revenue Collected During FY 08:	\$59,791	\$172,084	\$125,274
Expenditures During FY 08:	\$38,272	\$174,924	\$106,335
Per Capita Revenue:	\$60	\$89	\$61
Per Capita Expenditures:	\$38	\$89	\$54
Revenues over (under) Expenditures:	\$21,519	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	436.84%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$167,188	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$167	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$167,188	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Newport Fire Protection District**

Unit Code: **049/100/06** County: **LAKE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Combination**

Appropriation or Budget: **\$1,413,683**

Equalized Assessed Valuation: **\$263,971,156**

Population: **7,000**

Employees:

Full Time: **5**

Part Time: **40**

Salaries Paid: **\$452,641**

Blended Component Units

Number Submitted = 1

Newport Township Firefighters Pension Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$222,324	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$32	\$134	\$65
Revenue Collected During FY 08:	\$1,239,544	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,114,111	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$177	\$258	\$175
Per Capita Expenditures:	\$159	\$246	\$168
Revenues over (under) Expenditures:	\$125,433	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	25.14%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$280,054	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$40	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$169,481	\$448,674	\$
Total Unrestricted Net Assets:	\$127,953	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$100,017	\$1,345,533	\$265,000
Per Capita Debt:	\$14	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Niantic Fire Protection District

Unit Code: 055/080/06 County: MACON

Fiscal Year End: 5/31/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$72,193

Equalized Assessed Valuation: \$17,271,353

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$35,817	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$14	\$66	\$35
Revenue Collected During FY 08:	\$149,553	\$172,084	\$125,274
Expenditures During FY 08:	\$112,824	\$174,924	\$106,335
Per Capita Revenue:	\$60	\$89	\$61
Per Capita Expenditures:	\$45	\$89	\$54
Revenues over (under) Expenditures:	\$36,729	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	64.30%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$72,546	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$29	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$72,546	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$19,128	\$102,650	\$7,378
Per Capita Debt:	\$8	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Nokomis Area Fire Protection District**

Unit Code: **068/015/06** County: **MONTGOME**

Fiscal Year End: **3/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$501,994**

Equalized Assessed Valuation: **\$26,213,400**

Population: **3,260**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$960**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$71,749	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$22	\$66	\$35
Revenue Collected During FY 08:	\$86,795	\$172,084	\$125,274
Expenditures During FY 08:	\$49,852	\$174,924	\$106,335
Per Capita Revenue:	\$27	\$89	\$61
Per Capita Expenditures:	\$15	\$89	\$54
Revenues over (under) Expenditures:	\$36,943	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	218.03%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$108,692	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$33	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$108,693	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Norris City Fire Protection District**

Unit Code: **097/020/06**

County: **WHITE**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$170,000

Equalized Assessed Valuation:

\$18,598,470

Population:

4,000

Employees:

Full Time:

Part Time:

22

Salaries Paid:

\$5,291

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$142,348	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$36	\$66	\$35
Revenue Collected During FY 08:	\$64,990	\$172,084	\$125,274
Expenditures During FY 08:	\$86,437	\$174,924	\$106,335
Per Capita Revenue:	\$16	\$89	\$61
Per Capita Expenditures:	\$22	\$89	\$54
Revenues over (under) Expenditures:	-\$21,447	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	139.87%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$120,901	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$30	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **North Aurora-Countryside Fire Protection District**

Unit Code: **045/130/06** County: **KANE**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$7,648,597**

Equalized Assessed Valuation: **\$554,136,044**

Population: **13,500**

Employees:

Full Time: **19**

Part Time: **58**

Salaries Paid: **\$1,928,594**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$1,305,360	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$97	\$134	\$65
Revenue Collected During FY 08:	\$4,099,739	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$3,702,598	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$304	\$258	\$175
Per Capita Expenditures:	\$274	\$246	\$168
Revenues over (under) Expenditures:	\$397,141	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	45.98%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,702,501	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$126	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$252,807	\$448,674	\$
Total Unrestricted Net Assets:	\$832,413	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$3,355,094	\$1,345,533	\$265,000
Per Capita Debt:	\$249	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **North Boone #3 Fire Protection District**

Unit Code: **004/030/06** County: **BOONE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$826,192**

Equalized Assessed Valuation: **\$242,049,409**

Population: **19,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$310,173	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$16	\$66	\$35
Revenue Collected During FY 08:	\$587,678	\$172,084	\$125,274
Expenditures During FY 08:	\$739,676	\$174,924	\$106,335
Per Capita Revenue:	\$30	\$89	\$61
Per Capita Expenditures:	\$38	\$89	\$54
Revenues over (under) Expenditures:	-\$151,998	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	21.38%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$158,175	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$8	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$158,175	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Boone #5 Fire Protection District

Unit Code: 004/050/06 County: BOONE

Fiscal Year End: 6/30/2008

Accounting Method: Cash

Appropriation or Budget: \$18,548

Equalized Assessed Valuation: \$17,487,843

Population: 938

Employees:

Full Time:

Part Time: 3

Salaries Paid: \$375

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$112,058	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$119	\$66	\$35
Revenue Collected During FY 08:	\$22,360	\$172,084	\$125,274
Expenditures During FY 08:	\$9,033	\$174,924	\$106,335
Per Capita Revenue:	\$24	\$89	\$61
Per Capita Expenditures:	\$10	\$89	\$54
Revenues over (under) Expenditures:	\$13,327	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	1388.08%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$125,385	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$134	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **North Calhoun Fire Protection District**

Unit Code: **007/015/06** County: **CALHOUN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$22,550**

Equalized Assessed Valuation: **\$13,909,236**

Population: **1,150**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$16,446	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$14	\$66	\$35
Revenue Collected During FY 08:	\$30,146	\$172,084	\$125,274
Expenditures During FY 08:	\$41,345	\$174,924	\$106,335
Per Capita Revenue:	\$26	\$89	\$61
Per Capita Expenditures:	\$36	\$89	\$54
Revenues over (under) Expenditures:	-\$11,199	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	19.95%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$8,247	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$7	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$8,247	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$3,000	\$102,650	\$7,378
Per Capita Debt:	\$3	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Clay Fire Protection District

Unit Code: 013/020/06

County: CLAY

Fiscal Year End:

4/30/2008

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$210,869

Equalized Assessed Valuation:

\$29,182,400

Population:

2,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$125,739	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$50	\$66	\$35
Revenue Collected During FY 08:	\$84,997	\$172,084	\$125,274
Expenditures During FY 08:	\$91,840	\$174,924	\$106,335
Per Capita Revenue:	\$34	\$89	\$61
Per Capita Expenditures:	\$37	\$89	\$54
Revenues over (under) Expenditures:	-\$6,843	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	129.46%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$118,896	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$48	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$118,896	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Maine Fire Protection District

Unit Code: 016/170/06 County: COOK

Fiscal Year End: 12/31/2008

Accounting Method: Modified Accrual

Appropriation or Budget: \$5,880,784

Equalized Assessed Valuation: \$435,846,120

Population: 28,000

Employees:

Full Time: 26

Part Time: 1

Salaries Paid: \$1,710,242

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$1,837,512	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$66	\$134	\$65
Revenue Collected During FY 08:	\$3,396,227	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$3,300,313	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$121	\$258	\$175
Per Capita Expenditures:	\$118	\$246	\$168
Revenues over (under) Expenditures:	\$95,914	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	58.58%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,933,426	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$69	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$5,099,895	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **North Palos Fire Protection District**

Unit Code: **016/180/06** County: **COOK**

Fiscal Year End: **12/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,181,330**

Equalized Assessed Valuation: **\$481,908,618**

Population: **23,000**

Employees:

Full Time: **25**

Part Time: **37**

Salaries Paid: **\$2,196,776**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$1,739,168	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$76	\$134	\$65
Revenue Collected During FY 08:	\$4,075,835	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$4,517,989	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$177	\$258	\$175
Per Capita Expenditures:	\$196	\$246	\$168
Revenues over (under) Expenditures:	-\$442,154	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	28.71%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,297,014	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$56	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$150,281	\$448,674	\$
Total Unrestricted Net Assets:	\$561,039	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$585,694	\$1,345,533	\$265,000
Per Capita Debt:	\$25	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Park Fire Protection District

Unit Code: 101/060/06 County: WINNEBAGO

Fiscal Year End: 4/30/2008

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,873,000

Equalized Assessed Valuation: \$194,512,608

Population: 6,000

Employees:

Full Time: 1

Part Time: 69

Salaries Paid: \$170,152

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$869,422	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$145	\$66	\$35
Revenue Collected During FY 08:	\$841,895	\$172,084	\$125,274
Expenditures During FY 08:	\$852,399	\$174,924	\$106,335
Per Capita Revenue:	\$140	\$89	\$61
Per Capita Expenditures:	\$142	\$89	\$54
Revenues over (under) Expenditures:	-\$10,504	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	100.76%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$858,918	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$143	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$858,918	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Pike Fire Protection District

Unit Code: 075/045/06

County: PIKE

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$54,930

Equalized Assessed Valuation:

\$9,750,000

Population:

700

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$2,796	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$4	\$66	\$35
Revenue Collected During FY 08:	\$35,947	\$172,084	\$125,274
Expenditures During FY 08:	\$36,552	\$174,924	\$106,335
Per Capita Revenue:	\$51	\$89	\$61
Per Capita Expenditures:	\$52	\$89	\$54
Revenues over (under) Expenditures:	-\$605	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	5.99%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$2,191	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$3	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$32,605	\$102,650	\$7,378
Per Capita Debt:	\$47	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Scott Fire Protection District

Unit Code: 085/010/06 County: SCOTT

Fiscal Year End: 5/31/2008

Accounting Method: Cash

Appropriation or Budget: \$33,500

Equalized Assessed Valuation: \$14,713,881

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$7,498	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$9	\$66	\$35
Revenue Collected During FY 08:	\$245,657	\$172,084	\$125,274
Expenditures During FY 08:	\$241,387	\$174,924	\$106,335
Per Capita Revenue:	\$307	\$89	\$61
Per Capita Expenditures:	\$302	\$89	\$54
Revenues over (under) Expenditures:	\$4,270	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	4.88%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$11,768	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$15	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$11,768	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$118,751	\$102,650	\$7,378
Per Capita Debt:	\$148	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Side Fire Protection District

Unit Code: 083/130/06 County: SANGAMON

Fiscal Year End: 6/30/2008

Accounting Method: Cash

Appropriation or Budget: \$152,119

Equalized Assessed Valuation: \$48,588,868

Population: 4,755

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$45,757	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$10	\$66	\$35
Revenue Collected During FY 08:	\$99,739	\$172,084	\$125,274
Expenditures During FY 08:	\$99,365	\$174,924	\$106,335
Per Capita Revenue:	\$21	\$89	\$61
Per Capita Expenditures:	\$21	\$89	\$54
Revenues over (under) Expenditures:	\$374	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	46.43%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$46,131	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$10	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$42,131	\$7,031	\$
Total Unrestricted Net Assets:	\$4,000	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Westmont Fire Protection District

Unit Code: 022/180/06 County: DUPAGE

Fiscal Year End: 5/31/2008

Accounting Method: Cash

Appropriation or Budget: \$41,300

Equalized Assessed Valuation: \$33,176,028

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$76,810	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$19	\$66	\$35
Revenue Collected During FY 08:	\$42,669	\$172,084	\$125,274
Expenditures During FY 08:	\$23,991	\$174,924	\$106,335
Per Capita Revenue:	\$11	\$89	\$61
Per Capita Expenditures:	\$6	\$89	\$54
Revenues over (under) Expenditures:	\$18,678	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	398.02%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$95,488	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$24	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Northbrook Fire Protection District**

Unit Code: **016/150/06** County: **COOK**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,208,383**

Equalized Assessed Valuation: **\$454,640,853**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$2,974,465	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$595	\$134	\$65
Revenue Collected During FY 08:	\$2,555,708	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$2,220,217	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$511	\$258	\$175
Per Capita Expenditures:	\$444	\$246	\$168
Revenues over (under) Expenditures:	\$335,491	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	149.08%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$3,309,956	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$662	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$3,309,956	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northern Tazewell Fire Protection District

Unit Code: 090/130/06 County: TAZEWEILL

Fiscal Year End: 5/1/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$314,300

Equalized Assessed Valuation: \$46,038,720

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$229,753	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$15	\$66	\$35
Revenue Collected During FY 08:	\$194,163	\$172,084	\$125,274
Expenditures During FY 08:	\$265,918	\$174,924	\$106,335
Per Capita Revenue:	\$13	\$89	\$61
Per Capita Expenditures:	\$18	\$89	\$54
Revenues over (under) Expenditures:	-\$71,755	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	59.42%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$157,998	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$11	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$157,998	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Northlake Fire Protection District**

Unit Code: **016/160/06**

County: **COOK**

Fiscal Year End:

1/31/2009

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$4,026,756

Equalized Assessed Valuation:

\$272,600,000

Population:

7,500

Employees:

Full Time:

16

Part Time:

17

Salaries Paid:

\$1,355,556

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$1,521,498	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$203	\$134	\$65
Revenue Collected During FY 08:	\$3,127,150	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$3,016,091	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$417	\$258	\$175
Per Capita Expenditures:	\$402	\$246	\$168
Revenues over (under) Expenditures:	\$111,059	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	54.13%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,632,557	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$218	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$1,632,557	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$265,060	\$1,345,533	\$265,000
Per Capita Debt:	\$35	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northwest Fire Protection District

Unit Code: 101/070/06 County: WINNEBAGO

Fiscal Year End: 5/31/2008

Accounting Method: Modified Accrual

Appropriation or Budget: \$824,500

Equalized Assessed Valuation: \$67,664,488

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$174,033	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$58	\$66	\$35
Revenue Collected During FY 08:	\$282,657	\$172,084	\$125,274
Expenditures During FY 08:	\$370,346	\$174,924	\$106,335
Per Capita Revenue:	\$94	\$89	\$61
Per Capita Expenditures:	\$123	\$89	\$54
Revenues over (under) Expenditures:	-\$87,689	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	65.09%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$241,076	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$80	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$241,076	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northwest Homer Fire Protection District

Unit Code: 099/110/06 County: WILL

Fiscal Year End: 5/31/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$3,240,105

Equalized Assessed Valuation: \$584,460,861

Population: 14,500

Employees:

Full Time: 4

Part Time: 42

Salaries Paid: \$849,704

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$920,212	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$63	\$134	\$65
Revenue Collected During FY 08:	\$2,085,795	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,931,815	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$144	\$258	\$175
Per Capita Expenditures:	\$133	\$246	\$168
Revenues over (under) Expenditures:	\$153,980	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	55.61%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,074,192	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$74	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$1,074,192	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northwest St. Clair Fire Protection District

Unit Code: 088/175/06 County: ST. CLAIR

Fiscal Year End: 5/31/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$834,612

Equalized Assessed Valuation: \$92,160,628

Population: 9,000

Employees:

Full Time: 1

Part Time: 33

Salaries Paid: \$103,344

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$706,571	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$79	\$66	\$35
Revenue Collected During FY 08:	\$410,929	\$172,084	\$125,274
Expenditures During FY 08:	\$308,913	\$174,924	\$106,335
Per Capita Revenue:	\$46	\$89	\$61
Per Capita Expenditures:	\$34	\$89	\$54
Revenues over (under) Expenditures:	\$102,016	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	261.75%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$808,587	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$90	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$130,985	\$7,031	\$
Total Unrestricted Net Assets:	\$776,008	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$805,000	\$102,650	\$7,378
Per Capita Debt:	\$89	\$47	\$3
General Obligation Debt over EAV:	0.87%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Norwood Park Fire Protection District**

Unit Code: **016/190/06** County: **COOK**

Fiscal Year End: **6/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,114,731**

Equalized Assessed Valuation: **\$924,315,307**

Population: **25,000**

Employees:

Full Time: **25**

Part Time:

Salaries Paid: **\$1,931,700**

Blended Component Units

Number Submitted = 1
Fire Pension Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$4,099,303	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$164	\$134	\$65
Revenue Collected During FY 08:	\$5,124,281	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$5,011,026	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$205	\$258	\$175
Per Capita Expenditures:	\$200	\$246	\$168
Revenues over (under) Expenditures:	\$113,255	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	84.53%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$4,236,060	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$169	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$3,497,969	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Nunda Rural Fire Protection District**

Unit Code: **063/100/06** County: **MCHENRY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,348,500**

Equalized Assessed Valuation: **\$157,054,045**

Population: **4,563**

Employees:

Full Time:

Part Time: **51**

Salaries Paid: **\$394,575**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	-\$2,308	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	-\$1	\$66	\$35
Revenue Collected During FY 08:	\$789,739	\$172,084	\$125,274
Expenditures During FY 08:	\$654,745	\$174,924	\$106,335
Per Capita Revenue:	\$173	\$89	\$61
Per Capita Expenditures:	\$143	\$89	\$54
Revenues over (under) Expenditures:	\$134,994	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	20.27%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$132,686	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$29	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$132,686	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$178,894	\$102,650	\$7,378
Per Capita Debt:	\$39	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Oakbrook Terrace Fire Protection District**

Unit Code: **022/080/06** County: **DUPAGE**

Fiscal Year End: **5/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,310,654**

Equalized Assessed Valuation: **\$250,618,567**

Population: **5,000**

Employees:

Full Time: **8**

Part Time: **14**

Salaries Paid: **\$775,413**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	-\$241,186	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	-\$48	\$134	\$65
Revenue Collected During FY 08:	\$1,337,202	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,408,601	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$267	\$258	\$175
Per Capita Expenditures:	\$282	\$246	\$168
Revenues over (under) Expenditures:	-\$71,399	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	-22.19%	62.95%	50.31%
Ending Fund Balance for FY 08:	-\$312,585	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	-\$63	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	-\$605,086	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$327,746	\$1,345,533	\$265,000
Per Capita Debt:	\$66	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oakford Fire Protection District**

Unit Code: **065/025/06**

County: **MENARD**

Fiscal Year End:

6/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$51,250

Equalized Assessed Valuation:

\$8,662,658

Population:

900

Employees:

Full Time:

Part Time:

2

Salaries Paid:

\$700

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$12,139	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$13	\$66	\$35
Revenue Collected During FY 08:	\$27,617	\$172,084	\$125,274
Expenditures During FY 08:	\$27,799	\$174,924	\$106,335
Per Capita Revenue:	\$31	\$89	\$61
Per Capita Expenditures:	\$31	\$89	\$54
Revenues over (under) Expenditures:	-\$182	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	43.01%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$11,957	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$13	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$52,872	\$102,650	\$7,378
Per Capita Debt:	\$59	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oakland Community Fire Protection District**

Unit Code: **015/050/06** County: **COLES**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$394,990**

Equalized Assessed Valuation: **\$18,370,479**

Population: **1,500**

Employees:

Full Time:

Part Time: **39**

Salaries Paid: **\$84,183**

Blended Component Units

Number Submitted = 1
Oakland Community Fire Protection District

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$183,679	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$122	\$66	\$35
Revenue Collected During FY 08:	\$175,015	\$172,084	\$125,274
Expenditures During FY 08:	\$183,896	\$174,924	\$106,335
Per Capita Revenue:	\$117	\$89	\$61
Per Capita Expenditures:	\$123	\$89	\$54
Revenues over (under) Expenditures:	-\$8,881	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	103.43%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$190,199	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$127	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$141,184	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oakwood Fire Protection District**

Unit Code: **092/090/06**

County: **VERMILION**

Fiscal Year End:

6/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$71,150

Equalized Assessed Valuation:

\$29,637,063

Population:

3,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$78,590	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$22	\$66	\$35
Revenue Collected During FY 08:	\$75,524	\$172,084	\$125,274
Expenditures During FY 08:	\$76,563	\$174,924	\$106,335
Per Capita Revenue:	\$22	\$89	\$61
Per Capita Expenditures:	\$22	\$89	\$54
Revenues over (under) Expenditures:	-\$1,039	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	101.29%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$77,551	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$22	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$77,551	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oblong Fire Protection District**

Unit Code: **017/040/06**

County: **CRAWFORD**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$146,700

Equalized Assessed Valuation:

\$26,393,132

Population:

3,190

Employees:

Full Time:

Part Time:

30

Salaries Paid:

\$29,233

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$86,254	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$27	\$66	\$35
Revenue Collected During FY 08:	\$108,071	\$172,084	\$125,274
Expenditures During FY 08:	\$270,714	\$174,924	\$106,335
Per Capita Revenue:	\$34	\$89	\$61
Per Capita Expenditures:	\$85	\$89	\$54
Revenues over (under) Expenditures:	-\$162,643	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	28.30%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$76,611	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$24	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$947	\$7,031	\$
Total Unrestricted Net Assets:	\$75,665	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$140,000	\$102,650	\$7,378
Per Capita Debt:	\$44	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Octavia Fire Protection District**

Unit Code: **064/150/06** County: **MCLEAN**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$316,463**

Equalized Assessed Valuation: **\$49,221,359**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$243,251	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$243	\$66	\$35
Revenue Collected During FY 08:	\$332,666	\$172,084	\$125,274
Expenditures During FY 08:	\$240,083	\$174,924	\$106,335
Per Capita Revenue:	\$333	\$89	\$61
Per Capita Expenditures:	\$240	\$89	\$54
Revenues over (under) Expenditures:	\$92,583	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	139.88%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$335,834	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$336	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$335,834	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Odell Fire Protection District**

Unit Code: **053/070/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$97,600**

Equalized Assessed Valuation: **\$22,499,921**

Population: **1,150**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$14,210**

Blended Component Units

Number Submitted = 2

Odell Fire Protection District

Tort Liability

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$221,036	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$192	\$66	\$35
Revenue Collected During FY 08:	\$213,715	\$172,084	\$125,274
Expenditures During FY 08:	\$241,286	\$174,924	\$106,335
Per Capita Revenue:	\$186	\$89	\$61
Per Capita Expenditures:	\$210	\$89	\$54
Revenues over (under) Expenditures:	-\$27,571	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	80.18%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$193,465	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$168	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$148,396	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Odin Fire Protection District**

Unit Code: **058/040/06** County: **MARION**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$73,000**

Equalized Assessed Valuation: **\$11,749,571**

Population: **2,284**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$120,645	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$53	\$66	\$35
Revenue Collected During FY 08:	\$162,093	\$172,084	\$125,274
Expenditures During FY 08:	\$224,119	\$174,924	\$106,335
Per Capita Revenue:	\$71	\$89	\$61
Per Capita Expenditures:	\$98	\$89	\$54
Revenues over (under) Expenditures:	-\$62,026	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	26.16%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$58,619	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$26	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$58,619	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$95,678	\$102,650	\$7,378
Per Capita Debt:	\$42	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **O'Fallon-Shiloh Valley-Caseyville
Fire Protection District**

Unit Code: **088/180/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$813,346**

Equalized Assessed Valuation: **\$178,739,095**

Population: **15,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$407,737	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$27	\$66	\$35
Revenue Collected During FY 08:	\$698,236	\$172,084	\$125,274
Expenditures During FY 08:	\$649,012	\$174,924	\$106,335
Per Capita Revenue:	\$47	\$89	\$61
Per Capita Expenditures:	\$43	\$89	\$54
Revenues over (under) Expenditures:	\$49,224	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	68.65%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$445,516	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$30	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$913,883	\$7,031	\$
Total Unrestricted Net Assets:	\$85,350	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$2,120,000	\$102,650	\$7,378
Per Capita Debt:	\$141	\$47	\$3
General Obligation Debt over EAV:	1.19%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ogden-Royal Fire Protection District**

Unit Code: **010/090/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$262,095**

Equalized Assessed Valuation: **\$34,218,560**

Population: **1,550**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$6,491**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$131,627	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$85	\$66	\$35
Revenue Collected During FY 08:	\$148,194	\$172,084	\$125,274
Expenditures During FY 08:	\$95,465	\$174,924	\$106,335
Per Capita Revenue:	\$96	\$89	\$61
Per Capita Expenditures:	\$62	\$89	\$54
Revenues over (under) Expenditures:	\$52,729	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	193.11%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$184,356	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$119	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$184,356	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ogle-Lee Fire Protection District**

Unit Code: **071/070/06** County: **OGLE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$651,000**

Equalized Assessed Valuation: **\$110,914,197**

Population: **3,500**

Employees:

Full Time:

Part Time: **59**

Salaries Paid: **\$47,396**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$148,293	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$42	\$66	\$35
Revenue Collected During FY 08:	\$386,139	\$172,084	\$125,274
Expenditures During FY 08:	\$335,296	\$174,924	\$106,335
Per Capita Revenue:	\$110	\$89	\$61
Per Capita Expenditures:	\$96	\$89	\$54
Revenues over (under) Expenditures:	\$50,843	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	59.39%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$199,136	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$57	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$199,136	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oglesby Fire Protection District**

Unit Code: **050/090/06** County: **LASALLE**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$17,000**

Equalized Assessed Valuation: **\$27,093,273**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$89,196	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$89	\$66	\$35
Revenue Collected During FY 08:	\$25,858	\$172,084	\$125,274
Expenditures During FY 08:	\$14,489	\$174,924	\$106,335
Per Capita Revenue:	\$26	\$89	\$61
Per Capita Expenditures:	\$14	\$89	\$54
Revenues over (under) Expenditures:	\$11,369	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	694.08%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$100,565	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$101	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$100,566	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ohio Fire Protection District**

Unit Code: **006/110/06**

County: **BUREAU**

Fiscal Year End:

6/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$80,653

Equalized Assessed Valuation:

\$19,418,300

Population:

980

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$14,251	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$15	\$66	\$35
Revenue Collected During FY 08:	\$67,787	\$172,084	\$125,274
Expenditures During FY 08:	\$91,752	\$174,924	\$106,335
Per Capita Revenue:	\$69	\$89	\$61
Per Capita Expenditures:	\$94	\$89	\$54
Revenues over (under) Expenditures:	-\$23,965	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	8.89%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$8,157	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$8	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$9,800	\$102,650	\$7,378
Per Capita Debt:	\$10	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Okawville Fire Protection District**

Unit Code: **095/050/06** County: **WASHINGTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$156,977**

Equalized Assessed Valuation: **\$28,204,033**

Population: **2,417**

Employees:

Full Time:

Part Time: **31**

Salaries Paid: **\$16,069**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$158,783	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$66	\$66	\$35
Revenue Collected During FY 08:	\$148,199	\$172,084	\$125,274
Expenditures During FY 08:	\$143,464	\$174,924	\$106,335
Per Capita Revenue:	\$61	\$89	\$61
Per Capita Expenditures:	\$59	\$89	\$54
Revenues over (under) Expenditures:	\$4,735	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	113.98%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$163,518	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$68	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$163,518	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Olive Fire Protection District**

Unit Code: **057/150/06** County: **MADISON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$294,425**

Equalized Assessed Valuation: **\$17,749,716**

Population: **1,980**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$88,823	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$45	\$66	\$35
Revenue Collected During FY 08:	\$102,153	\$172,084	\$125,274
Expenditures During FY 08:	\$89,131	\$174,924	\$106,335
Per Capita Revenue:	\$52	\$89	\$61
Per Capita Expenditures:	\$45	\$89	\$54
Revenues over (under) Expenditures:	\$13,022	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	114.26%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$101,845	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$51	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$39,084	\$3,802	\$
Total Unreserved Funds:	\$62,761	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Olney Township Fire Protection District**

Unit Code: **080/010/06** County: **RICHLAND**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$71,638**

Equalized Assessed Valuation: **\$41,972,496**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$1,200	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$	\$66	\$35
Revenue Collected During FY 08:	\$59,210	\$172,084	\$125,274
Expenditures During FY 08:	\$59,210	\$174,924	\$106,335
Per Capita Revenue:	\$20	\$89	\$61
Per Capita Expenditures:	\$20	\$89	\$54
Revenues over (under) Expenditures:	\$	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	2.03%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$1,200	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olympia Gardens Fire Protection District

Unit Code: 016/210/06 County: COOK

Fiscal Year End: 4/30/2008

Accounting Method: Cash

Appropriation or Budget: \$21,710

Equalized Assessed Valuation: \$2,808,456

Population: 246

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$25,610	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$104	\$66	\$35
Revenue Collected During FY 08:	\$21,791	\$172,084	\$125,274
Expenditures During FY 08:	\$12,464	\$174,924	\$106,335
Per Capita Revenue:	\$89	\$89	\$61
Per Capita Expenditures:	\$51	\$89	\$54
Revenues over (under) Expenditures:	\$9,327	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	280.30%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$34,937	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$142	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Onarga Fire Protection District**

Unit Code: **038/150/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$270,300

Equalized Assessed Valuation:

\$18,426,359

Population:

1,500

Employees:

Full Time:

Part Time:

24

Salaries Paid:

\$9,985

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$59,945	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$40	\$66	\$35
Revenue Collected During FY 08:	\$80,709	\$172,084	\$125,274
Expenditures During FY 08:	\$83,736	\$174,924	\$106,335
Per Capita Revenue:	\$54	\$89	\$61
Per Capita Expenditures:	\$56	\$89	\$54
Revenues over (under) Expenditures:	-\$3,027	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	67.97%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$56,918	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$38	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$56,918	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oneida-Wataga Fire Protection District**

Unit Code: **048/100/06** County: **KNOX**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$155,235**

Equalized Assessed Valuation: **\$34,039,696**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$262,995	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$105	\$66	\$35
Revenue Collected During FY 08:	\$234,145	\$172,084	\$125,274
Expenditures During FY 08:	\$267,905	\$174,924	\$106,335
Per Capita Revenue:	\$94	\$89	\$61
Per Capita Expenditures:	\$107	\$89	\$54
Revenues over (under) Expenditures:	-\$33,760	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	251.39%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$673,489	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$269	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$568,771	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$104,718	\$102,650	\$7,378
Per Capita Debt:	\$42	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Orangeville Fire Protection District**

Unit Code: **089/070/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$102,202**

Equalized Assessed Valuation: **\$22,861,858**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$84,263	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$34	\$66	\$35
Revenue Collected During FY 08:	\$129,330	\$172,084	\$125,274
Expenditures During FY 08:	\$118,886	\$174,924	\$106,335
Per Capita Revenue:	\$52	\$89	\$61
Per Capita Expenditures:	\$48	\$89	\$54
Revenues over (under) Expenditures:	\$10,444	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	79.66%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$94,707	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$38	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$3,041	\$3,802	\$
Total Unreserved Funds:	\$91,666	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$76,000	\$102,650	\$7,378
Per Capita Debt:	\$30	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Orchardville Fire Protection District**

Unit Code: **096/025/06** County: **WAYNE**

Fiscal Year End: **11/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$126,000**

Equalized Assessed Valuation: **\$3,674,438**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$18,779	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$16	\$66	\$35
Revenue Collected During FY 08:	\$14,751	\$172,084	\$125,274
Expenditures During FY 08:	\$21,545	\$174,924	\$106,335
Per Capita Revenue:	\$12	\$89	\$61
Per Capita Expenditures:	\$18	\$89	\$54
Revenues over (under) Expenditures:	-\$6,794	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	55.63%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$11,985	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$10	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$11,985	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$12,291	\$102,650	\$7,378
Per Capita Debt:	\$10	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oregon Fire Protection District

Unit Code: 071/075/06

County: OGLE

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$722,483

Equalized Assessed Valuation:

\$130,504,155

Population:

5,000

Employees:

Full Time:

Part Time:

6

Salaries Paid:

\$9,250

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$568,442	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$114	\$66	\$35
Revenue Collected During FY 08:	\$483,532	\$172,084	\$125,274
Expenditures During FY 08:	\$408,568	\$174,924	\$106,335
Per Capita Revenue:	\$97	\$89	\$61
Per Capita Expenditures:	\$82	\$89	\$54
Revenues over (under) Expenditures:	\$74,964	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	157.48%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$643,406	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$129	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,925	\$7,031	\$
Total Unrestricted Net Assets:	\$641,481	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Orion Fire Protection District**

Unit Code: **037/080/06** County: **HENRY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$407,475**

Equalized Assessed Valuation: **\$83,321,848**

Population: **3,000**

Employees:

Full Time:

Part Time: **48**

Salaries Paid: **\$47,216**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$462,671	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$154	\$66	\$35
Revenue Collected During FY 08:	\$369,873	\$172,084	\$125,274
Expenditures During FY 08:	\$456,747	\$174,924	\$106,335
Per Capita Revenue:	\$123	\$89	\$61
Per Capita Expenditures:	\$152	\$89	\$54
Revenues over (under) Expenditures:	-\$86,874	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	82.28%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$375,797	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$125	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$375,797	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$209,211	\$102,650	\$7,378
Per Capita Debt:	\$70	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Orland Fire Protection District**

Unit Code: **016/230/06**

County: **COOK**

Fiscal Year End:

12/31/2008

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$40,754,875

Equalized Assessed Valuation:

\$2,586,188,231

Population:

75,000

Employees:

Full Time:

137

Part Time:

13

Salaries Paid:

\$12,654,067

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$13,388,609	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$179	\$134	\$65
Revenue Collected During FY 08:	\$26,031,173	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$24,997,840	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$347	\$258	\$175
Per Capita Expenditures:	\$333	\$246	\$168
Revenues over (under) Expenditures:	\$1,033,333	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	52.41%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$13,101,942	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$175	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$3,310,447	\$448,674	\$
Total Unrestricted Net Assets:	\$10,653,530	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$9,881,110	\$1,345,533	\$265,000
Per Capita Debt:	\$132	\$80	\$19
General Obligation Debt over EAV:	0.28%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Osco Fire Protection District**

Unit Code: **037/090/06** County: **HENRY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$197,000**

Equalized Assessed Valuation: **\$28,370,205**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$71,518	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$48	\$66	\$35
Revenue Collected During FY 08:	\$176,321	\$172,084	\$125,274
Expenditures During FY 08:	\$138,302	\$174,924	\$106,335
Per Capita Revenue:	\$118	\$89	\$61
Per Capita Expenditures:	\$92	\$89	\$54
Revenues over (under) Expenditures:	\$38,019	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	79.20%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$109,537	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$73	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$109,537	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Oswego Fire Protection District**

Unit Code: **047/050/06**

County: **KENDALL**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$15,646,966

Equalized Assessed Valuation:

\$1,397,119,372

Population:

25,000

Employees:

Full Time:

Part Time:

40

Salaries Paid:

\$580,839

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$3,086,888	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$123	\$134	\$65
Revenue Collected During FY 08:	\$9,614,254	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$8,615,436	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$385	\$258	\$175
Per Capita Expenditures:	\$345	\$246	\$168
Revenues over (under) Expenditures:	\$998,818	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	47.42%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$4,085,706	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$163	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,750,229	\$448,674	\$
Total Unrestricted Net Assets:	\$1,335,476	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Otto Fire Protection District**

Unit Code: **046/110/06**

County: **KANKAKEE**

Fiscal Year End:

5/31/2008

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$488,450

Equalized Assessed Valuation:

\$43,636,490

Population:

2,500

Employees:

Full Time:

3

Part Time:

Salaries Paid:

\$39,331

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$229,192	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$92	\$66	\$35
Revenue Collected During FY 08:	\$273,188	\$172,084	\$125,274
Expenditures During FY 08:	\$480,418	\$174,924	\$106,335
Per Capita Revenue:	\$109	\$89	\$61
Per Capita Expenditures:	\$192	\$89	\$54
Revenues over (under) Expenditures:	-\$207,230	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	14.98%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$71,962	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$29	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$71,963	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$72,251	\$102,650	\$7,378
Per Capita Debt:	\$29	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Owaneco Fire Protection District**

Unit Code: **011/040/06** County: **CHRISTIAN**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$158,292**

Equalized Assessed Valuation: **\$1,490,284**

Population: **1,400**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$4,300**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$69,530	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$50	\$66	\$35
Revenue Collected During FY 08:	\$48,273	\$172,084	\$125,274
Expenditures During FY 08:	\$46,963	\$174,924	\$106,335
Per Capita Revenue:	\$34	\$89	\$61
Per Capita Expenditures:	\$34	\$89	\$54
Revenues over (under) Expenditures:	\$1,310	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	150.84%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$70,840	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$51	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oxford Fire Protection District**

Unit Code: **037/100/06**

County: **HENRY**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$209,550

Equalized Assessed Valuation:

\$21,206,364

Population:

10,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$78,960	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$8	\$66	\$35
Revenue Collected During FY 08:	\$134,174	\$172,084	\$125,274
Expenditures During FY 08:	\$204,739	\$174,924	\$106,335
Per Capita Revenue:	\$13	\$89	\$61
Per Capita Expenditures:	\$20	\$89	\$54
Revenues over (under) Expenditures:	-\$70,565	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	4.10%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$8,395	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$1	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$8,395	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$41,383	\$102,650	\$7,378
Per Capita Debt:	\$4	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$